

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2022

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		12.18%	12.19%	12.18%	12.19%	48.74%	64.00%				64.00%	15.26%	85 first take passers/133 first takers, increase may be attributed to lesser border and PRC restrictions for PRC Board Exam takers
2. Percentage of graduates (2 years prior) that are employed		5.15%	5.15%	5.15%	5.15%	20.60%	7.46%				7.46%	-13.14%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		33.00%		39.47%		72.47%	76.90%				76.90%	4.43%	22,182/28,840 (numerator and denominator is based on actual RDC-identified priority programs per CMO No. 1 s. 2014, its Addendum and CMO No. 5 s. 2019)
2. Percentage of undergraduate programs with accreditation		20.20%	20.64%	21.00%	20.58%	82.42%	24.29%				24.29%	-58.13%	
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a) pursuing advanced research degree programs (Ph.D.) or		1.00%	1.00%	1.00%	1.00%	4%	1.00%				1.00%	0.00%	
b) actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		15.00%	15.00%	15.00%	15.00%	60%	31.00%				31.00%	16.00%	

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c) producing technologies for commercialization or livelihood													
improvement or		2.00%	2.00%	2.00%	2.00%	8%	0.00%				0.00%	-2.00%	We were not able to launch our projects lately due to some IATF restrictions. This slowed down the process of commercialization of our faculty's innovations.
d) whose research work resulted in an extension program		2.00%	2.00%	2.00%	2.00%	8%	13.00%				13.00%	11.00%	
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs		25.00%	25.00%	25.00%	24.45%	99.45%	91.00%				91.00%	66.00%	Since most students were working from home, they have now more time for non-job related task, specially for task regarding personal development. We believe that this is the reason why they were transferring to research degree programs.
2. Percentage of accredited graduate													
programs		6.00%	18.00%	18.00%	18.00%	60%	83.33%				83.33%	77.00%	Nowadays, we are assessed by AACUP using online modalities during accreditations. Thus, we have to prepare less during evaluation. This is one of the reason why we are submitting a lot of our programs for accreditation.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		0	0	2	2	4	0				0	-4.00	
Output Indicators													
1. Number of research outputs completed													
within the year		2	6	10	20	38	12				12	-26.00	The actual accomplishment exceeds the target because there were several submissions from the graduate school (11 completed researches from student thesis/dissertation).

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5.26%	7.89%	7.85%	44.00%	65%	10.52%				10.52%	-54.48%	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		7	7	7	7	28	8				8	-20.00	
Output Indicators													
1. Number of trainees weighted by the length of training		1,000	1,000	1,000	1,000	4,000	994				994	-3006.00	The underperformance of the Extension Services on the number of trainees weighted by the length of training because some of the trainees withdrew from the training due to COVID-19 infection
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		5	5	5	5	20	6				6	-14.00	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25.00%	25.00%	25.00%	25.00%	100.00%	25.00%				25.00%	-75%	

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